

*Distributed but not discussed  
in detail as per [unclear]*

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30 May 1967

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(The following is a proposed substitute for the entire paragraph one (pages 1-2) of the draft Terms of Reference dated 23 May 1967.)

1. Purpose of Display

The display will be for the use of the Secretary and Deputy Secretary of Defense, the Director of Central Intelligence, the Director of the Bureau of the Budget and such other persons as they may specifically designate hereafter. Whether or not the TOD materials will require a distinct security classification and control system will be determined in connection with the evaluation of the completed display.

The purposes of the display are:

- a. To identify resources supporting U.S. intelligence by means of a display which relates intelligence activity functions to the geographic and subject targets against which U.S. intelligence activity is directed.
- b. To provide a basis for selective in-depth analyses designed to test the need for and effectiveness and efficiency of U.S. intelligence programs and activities.

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put this.*

(The following is a proposed substitute for the first two paragraphs within numbered paragraph two (page 2) of the draft Terms of Reference dated 23 May 1967.)

## 2. Targets and Time Period to be Displayed

The display will show the allocation of U.S. intelligence resources to target regions and countries. For the Soviet Union, Communist China and possibly certain other selected regions or countries, resources will be allocated in greater detail to specific military [REDACTED] economic, political and other target activities. The dimensions of the data to be displayed will include a time frame and also U.S. intelligence activity functions arrayed against the foregoing geographic and subject targets. The intelligence activities to be arrayed include various forms of the following principal functions: Collection. Information Processing; Production of All-Source Finished Intelligence; Mapping, Charting & Geodesy; Research and Development; Counterintelligence and Investigative Activities; and General Support. The final list of functional subdivisions as well as the actual entries in the TOD matrices will take into consideration such factors as the committee's evaluation of their significance, their meaningfulness and its ability to acquire valid and comparable data.